

EXPECTED OUTPUTS	PLANNED ACTIVITIES		TIMEFRAME				PLANNED BUDGET			
			2022 Q1	2022 Q2	2022 Q3	2022 Q4	Funding Source	Budget Description	Amount, USD	
Output: Ukraine has a well conceived and tested system for mainstreaming SDGs into policy-documents and tracking implementation of government funded SDG Target-related activities that is backed up by improved governance dialogue and political will	Activity 1: Design and launch a mechanism for SDG mainstreaming into national policies, strategies and programming process (including relevant instruments)	1.1. In close consultation with VPM, SCMU and piloted Ministries					Sweden	71400 Contractual services – SDG Office	7,539 USD	
							Switzerland		7,473 USD	
		1.2. Develop and agree conceptual approach on SDG mainstreaming into strategic policy documents						Sweden	71400 Contractual services – Project team costs	12,599 USD
								Sweden	72100 Contractual Services Companies	20,000 USD
		1.3. Conduct SDG mapping exercise to identify responsible state institution for implementation of SDG indicators						Switzerland		15,000 USD
								Sweden	71300 Local Consultants	35,000 USD
								Sweden	75700 Trainings and Conferences	6,000 USD
	1.4. Support launch of the Inter agency working group on SDG implementation						Sweden	74200 Printing, Design, Translations	3,000 USD	
	1.5. Develop draft resolution on introducing inter-agencies coordination mechanism on SDG implementation in Ukraine									
	Activity 2: Demonstrate practical examples of planning, funding, implementing and measuring SDG Target-related interventions at the national and regional level in Ukraine	2.1. In close coordination with Ministry of Digital Transformation and National Agency on Civil Service develop online course on SDG mainstreaming into national and regional policies					Sweden	71400 Contractual services – SDG Office	48,300 USD	
								Switzerland		52,311 USD
								Sweden	72100 Contractual Services Companies	15,000 USD
		2.2. Support VPM, SCMU and piloted Ministries in launching of the communication campaign on SDG implementation						Sweden	71400 Contractual services – Project team costs	12,599 USD
		2.3. Support the integration of SDG financing indicators in the budget planning cycle						Sweden	75700 Trainings and Conferences	3,000 USD
2.5. Integration of SDG into							Sweden	74200 Printing,	3,000 USD	

dialogue and political will Gender marker: GEN-2	Activity 3: Support political will and dialogue around SDGs to maintain policy momentum	regional development policies				Sweden	Design, Translations	3,000 USD	
		3.1. Organize high level event on SDG implementation with involvement different state institution				Sweden	71400 Contractual services – SDG Office	13,800 USD	
		3.2. Support SCMU on integration of SDGs into Governmental mid-term plans and Common Results Frameworks				Switzerland		14,946 USD	
		3.3. Enhance capacity of the Parliament of Ukraine on integration of SDG into legislative framework				Sweden	75700 Trainings and Conferences	6,000 USD	
		3.4. Contribute to the preparation of the Ukraine Reform Conference 2022				Sweden	74200 Printing, Design, Translations	2,000 USD	
		3.5. Project steering / management					Sweden	71400 Contractual services – Project team costs	6299.27
							Switzerland	74500 Direct Project Cost (3%)	2692
							Sweden		5,824 USD
							Switzerland	75100 General Management	7,178 USD
		Sweden	15,531 USD						
Total								315,090 USD	

Sweden	215,490 USD
Switzerland	99,600 USD

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